



NCA 10-117

CLASSIFICATION: #37. TRIBAL GOVERNMENT

A LAW OF THE MUSCOGEE (CREEK) NATION AMENDING NCA 09-170 (A LAW OF THE MUSCOGEE (CREEK) NATION APPROVING THE COMPREHENSIVE ANNUAL BUDGET FOR FISCAL YEAR 2010 AND PROVIDING FOR APPROPRIATIONS)

Be it Enacted by the National Council of the Muscogee (Creek) Nation:

SECTION ONE. AMENDMENT. NCA 09-170, Section 3-102., is hereby amended to read as follows:

Section 3 - 102. Tribal Funds. Certain Tribal Funds and Expendable Trust Funds are estimated based on annualized year-to-date revenues and any known carry forward from prior years. Operating Funds, such as Enterprise and Internal Service funds, are based on estimated levels of expenditure and the revenue level necessary to cover such expenditures. Enterprise and Internal Service funds are "flexible".

| <u>ESTIMATED TRIBAL FUNDS</u> | <u>AMOUNT</u> |
|-------------------------------|--------------------|
| Three Year Plan | 522,000 |
| Land Acq/Econ. Development | 8,371,135 |
| Motor Fuel Tax | 5,100,145 |
| Administrative Cost Pool | 6,384,315 |
| Motor Vehicle Registration | 1,691,607 |
| Taxes & Licenses | 2,517,770 |
| Gaming Revenues | 50,941,064 |
| Capital Improvement | 2,257,266 |
| Health Services | 3,997,864 |
| Operating Funds | 82,306,097 |
| Total | <u>164,089,263</u> |


Expendable Trust funds and Proprietary funds will be fixed while Operating type fund budgets may increase or decrease subject to revenue collected. All Operating Fund budgets will be established at 100% of the total estimated expenses for the fiscal year, however, **expenses are limited by the availability of funds**. Increases in budgets

which are funded either by Tribal funds or Expendable Trust Funds must be appropriated by the National Council. Any unobligated Tribal funds at September 30, 2010, with the exception of unexpended funds from the Health Administration/Division of Health, will be returned to the funding source for appropriations in future year budgets. Unexpended funds from the Health Administration/Division of Health shall carry forward until fully expended.

SECTION TWO. EFFECTIVE DATE. This Act shall become effective immediately upon proper approval and execution in accordance with the requirements of the Muscogee (Creek) Nation Constitution.

ENACTED by the Muscogee (Creek) National Council on this **19th** day of **June 2010**.

IN WITNESS WHEREOF, the Speaker of the Muscogee (Creek) National Council has hereto attached his signature.



Roger Barnett, Speaker
National Council
Muscogee (Creek) Nation

CERTIFICATION

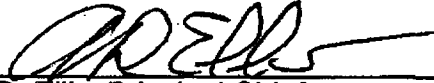
I, the undersigned, certify that the foregoing is a true extract from the minutes of the Muscogee (Creek) National Council comprised of twenty-six members with **Twenty-Four** members attending this meeting on the **19th day of June 2010**, and that the above is in conformity with the provisions therein adopted by a vote of **22** in favor, **1** against, **0** abstention, and that said Law has not been rescinded or amended in any way and the above is the signature of the Speaker of the National Council.



Terry A. Fish, Recording Secretary
Muscogee (Creek) National Council

APPROVAL

I, the Principal Chief of the Muscogee (Creek) Nation, hereby affix my signature this 2 day of July, 2010, to the above Law, NCA 10-117 authorizing it to become a Law under Article VI., Section VI., of the Constitution of the Muscogee (Creek) Nation.



A. D. Ellis, Principal Chief
Muscogee (Creek) Nation

